

आय-व्ययक : एक दृष्टि

BUDGET AT A GLANCE

2020-21



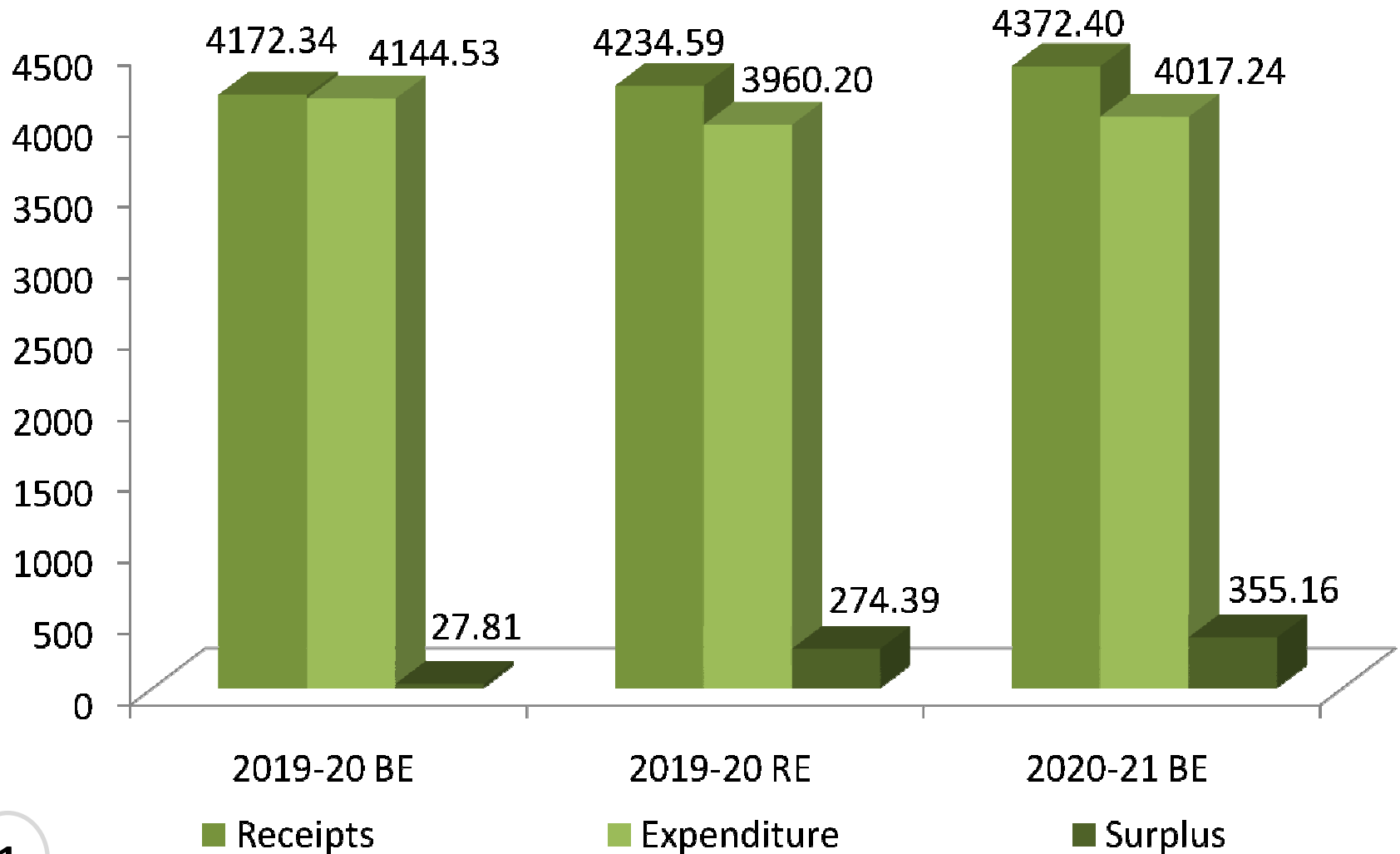
नई दिल्ली नगरपालिका परिषद्

New Delhi Municipal Council

बजट सार

SUMMARY OF BUDGET

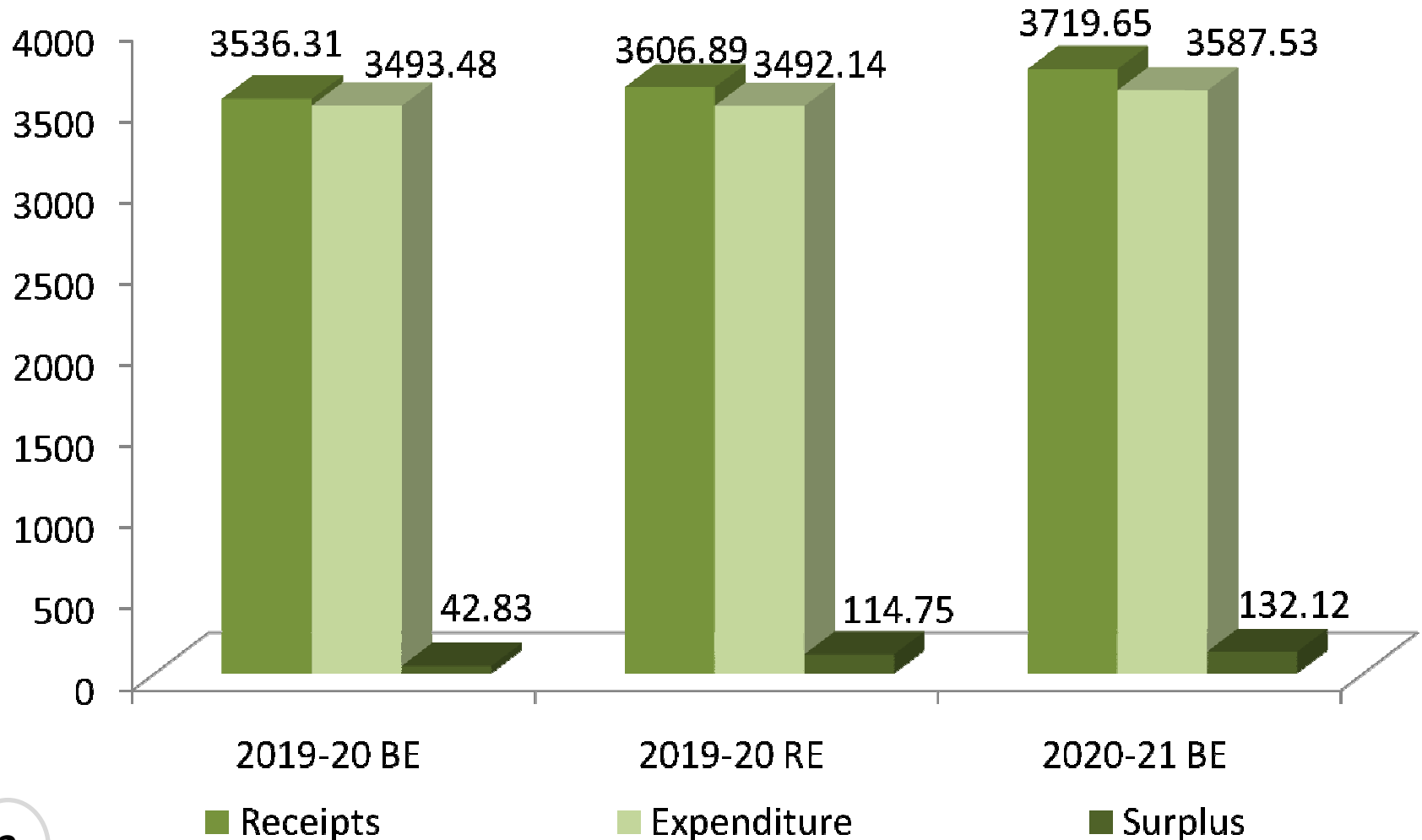
₹ In Crores



राजस्व प्राप्तियों की तुलना में राजस्व व्यय

Revenue Receipts Vs Revenue Expenditure

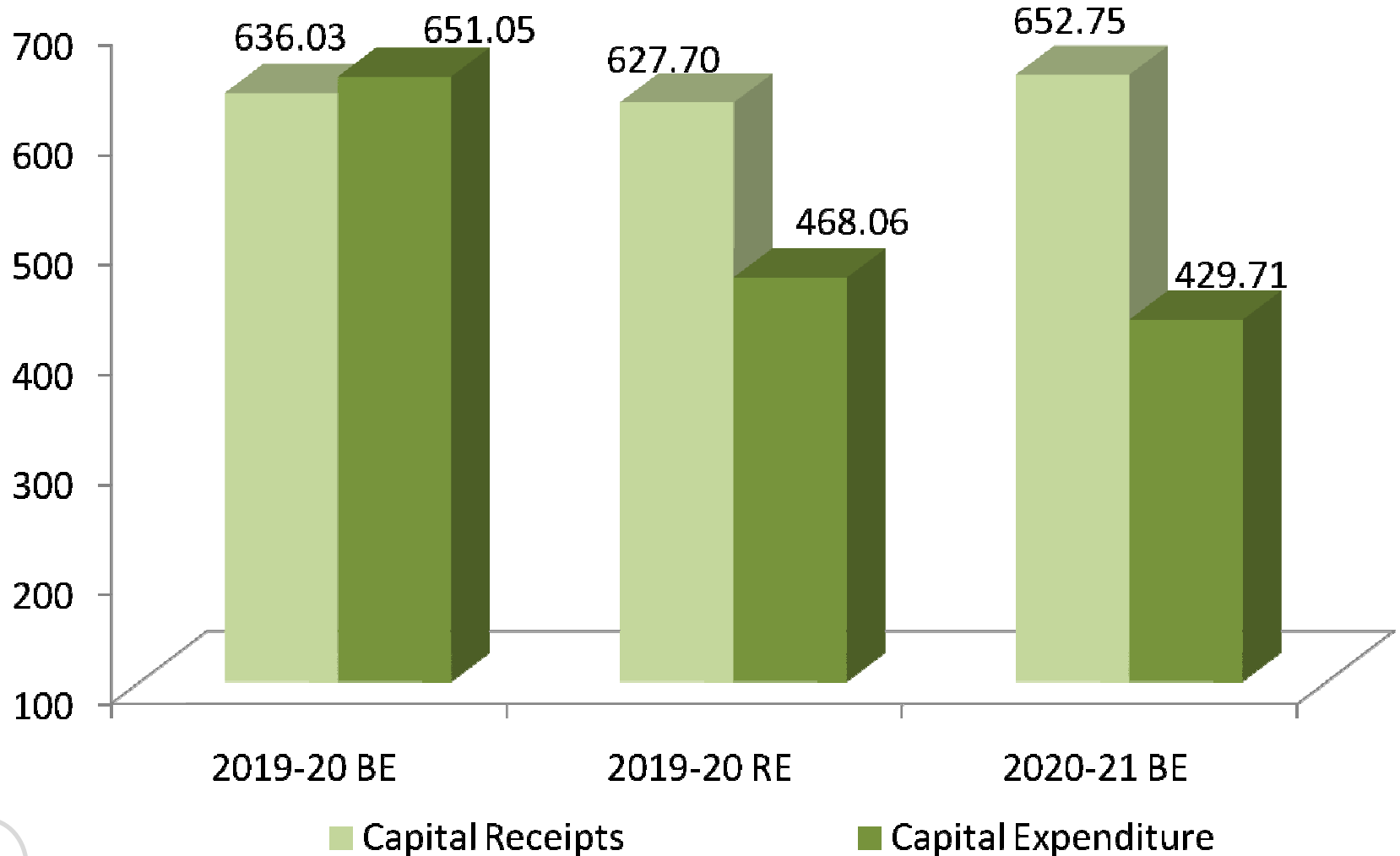
₹ In Crores



पूंजीगत प्राप्तियों की तुलना में पूंजीगत व्यय

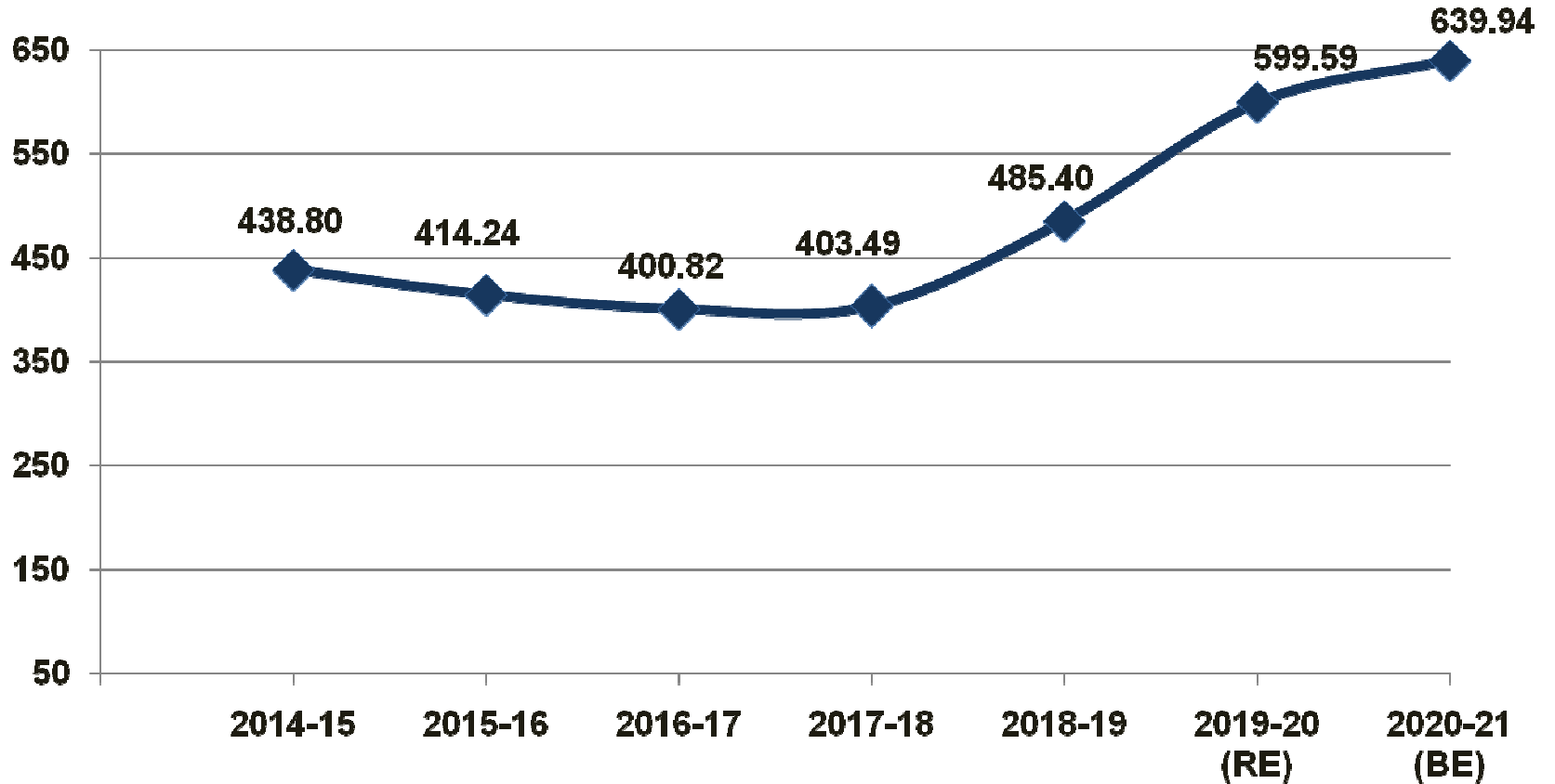
Capital Receipts Vs Capital Expenditure

₹ In Crores



लाइसेंस शुल्क का रुझान Trend in Licence Fee

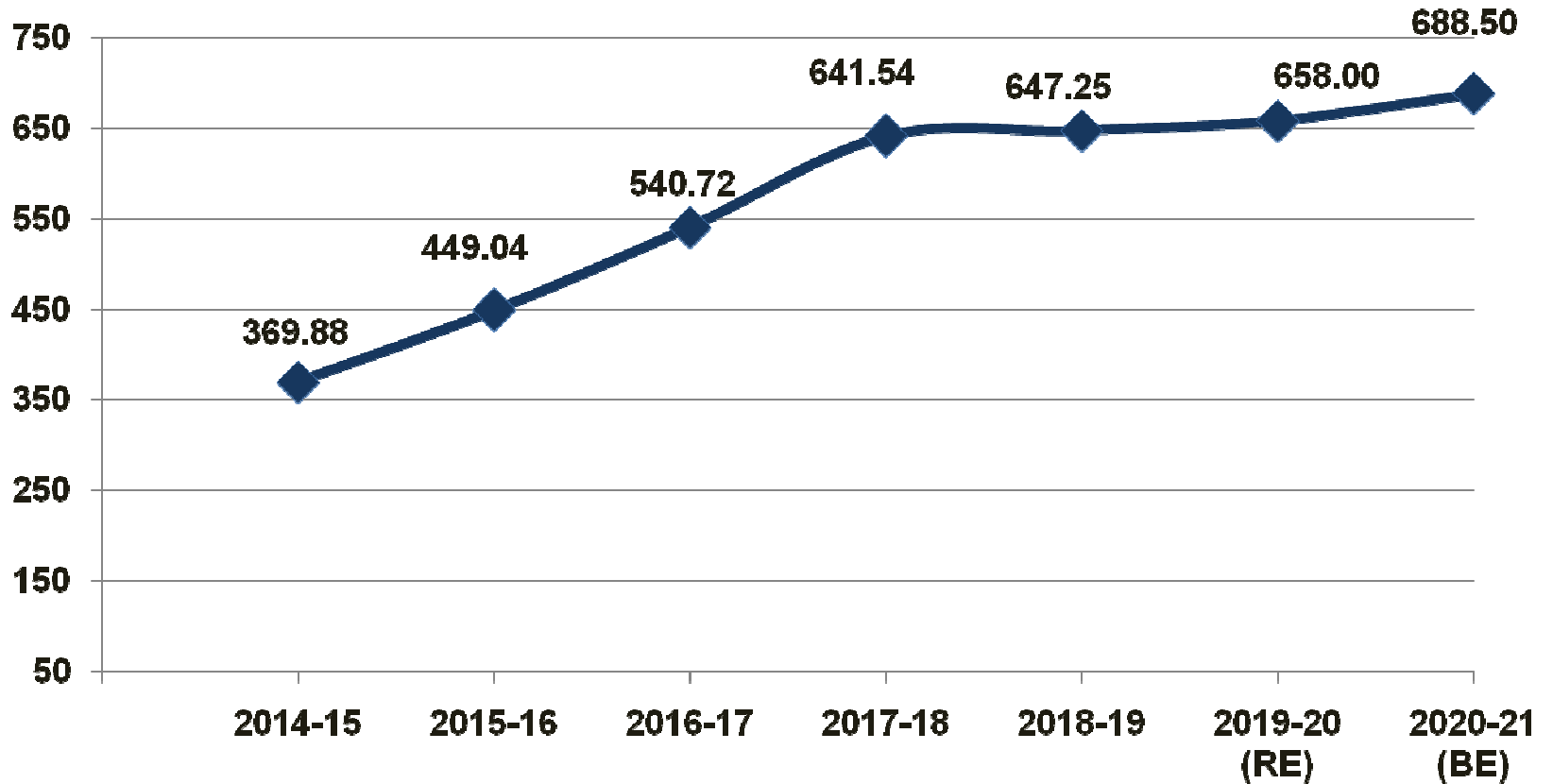
₹ In Crores



कर राजस्व का रुझान

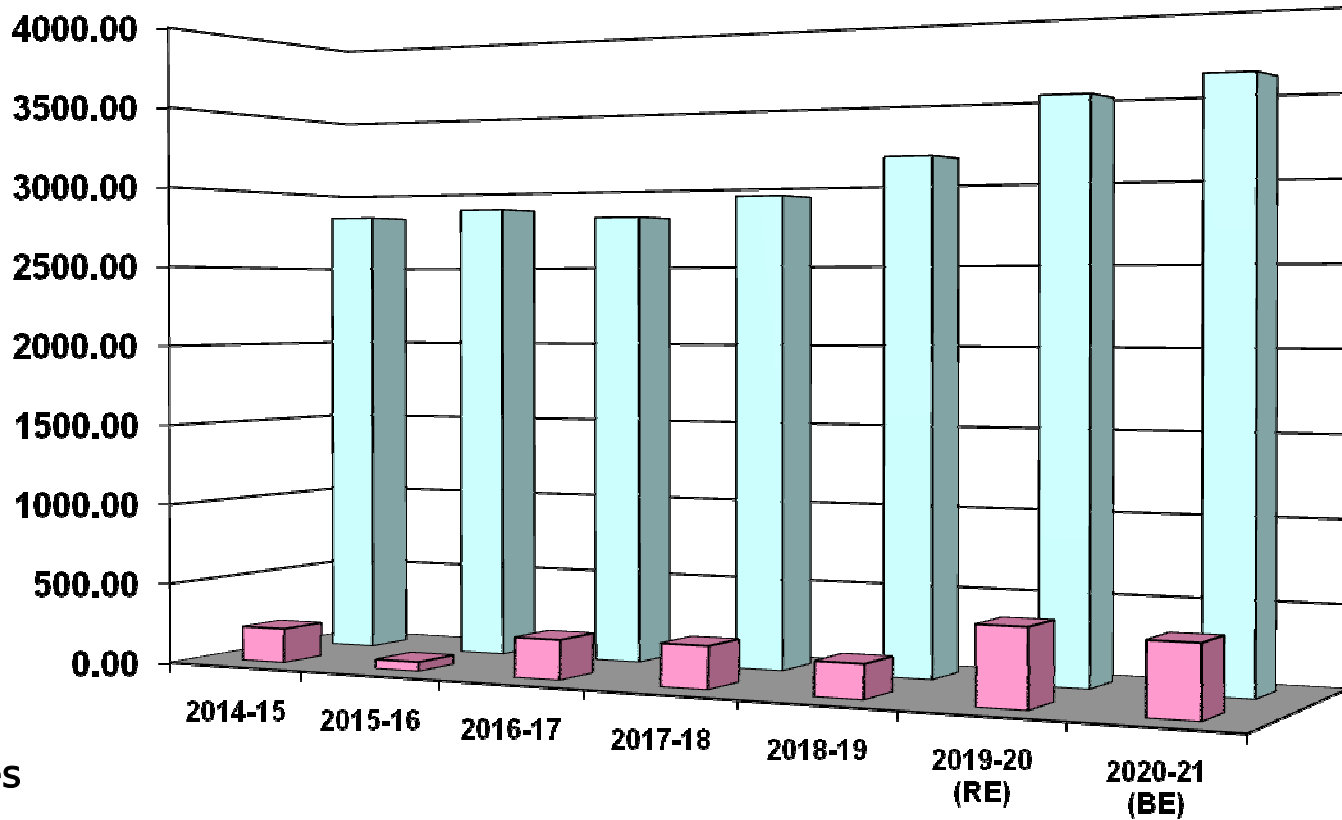
Trend in Tax Revenue

₹ In Crores



पूंजीगत व्यय की तुलना में राजस्व व्यय

Capital Expenditure Vs. Revenue Expenditure

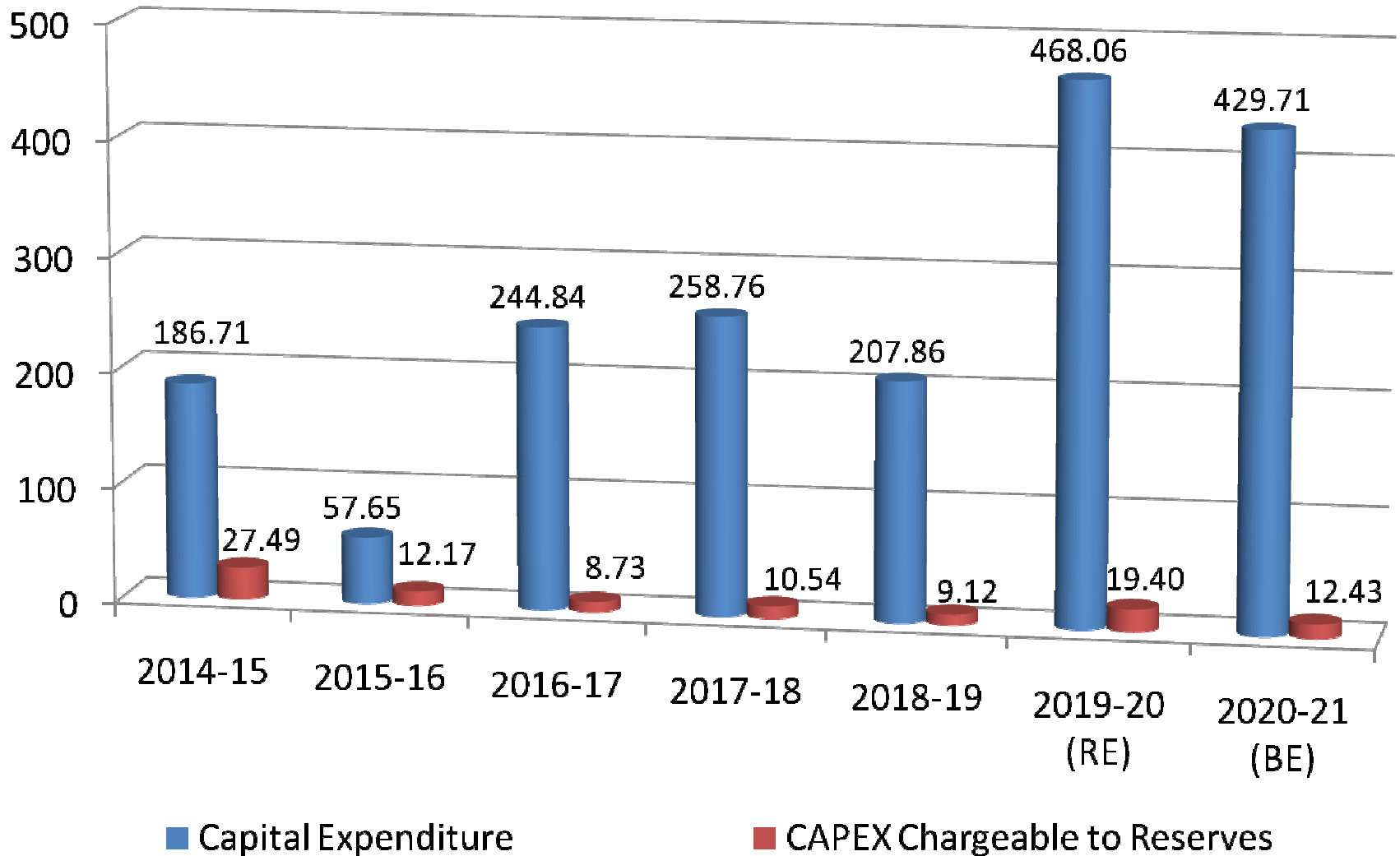


	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
■ Capital Exp.	214.20	57.65	244.84	258.76	207.86	468.06	429.71
□ Revenue Exp.	2826.97	2868.13	2808.37	2927.39	3152.07	3492.14	3587.53

पूंजीगत व्यय का रुझान

Trend in Capital Expenditure

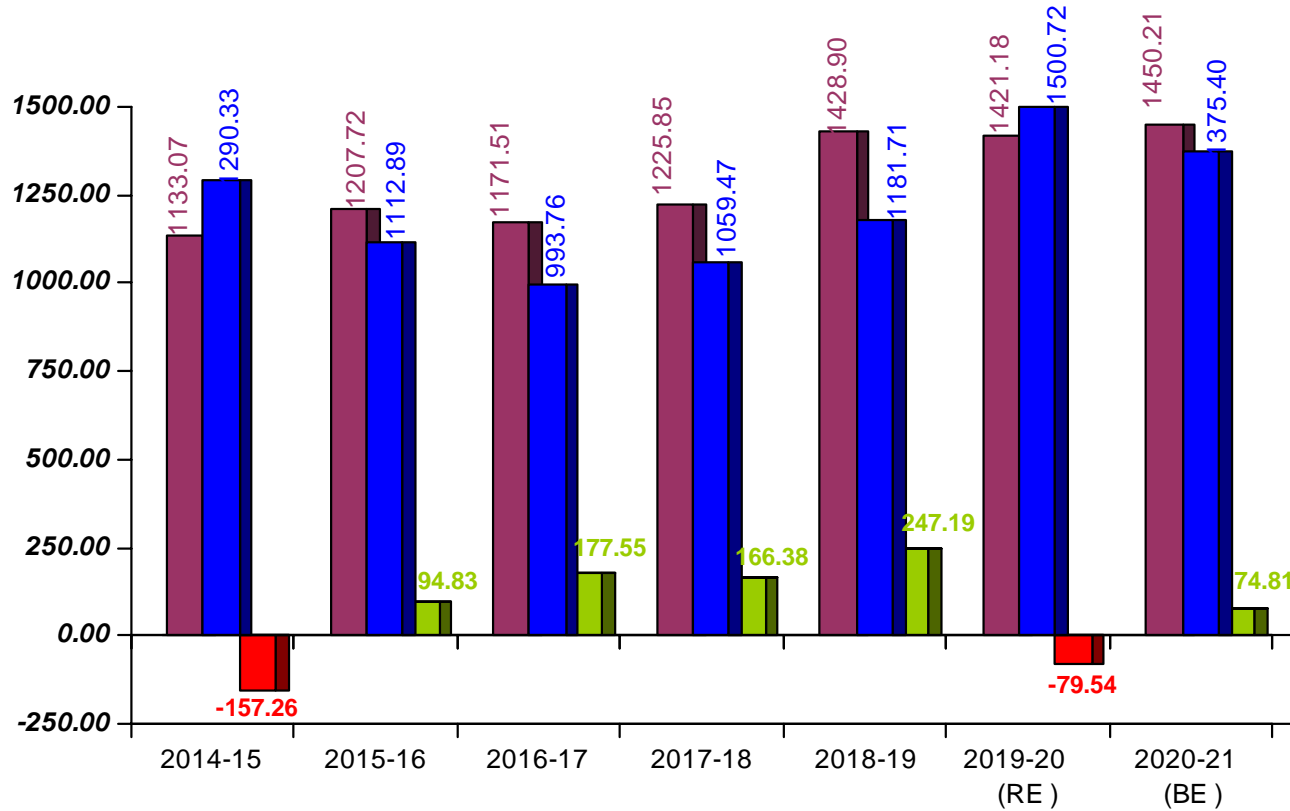
₹ In Crores



विद्युत आपूर्ति - प्राप्तियों एवं व्यय का रूझान

Electricity Supply – Trend of Receipts & Expenditure

₹ In Crores

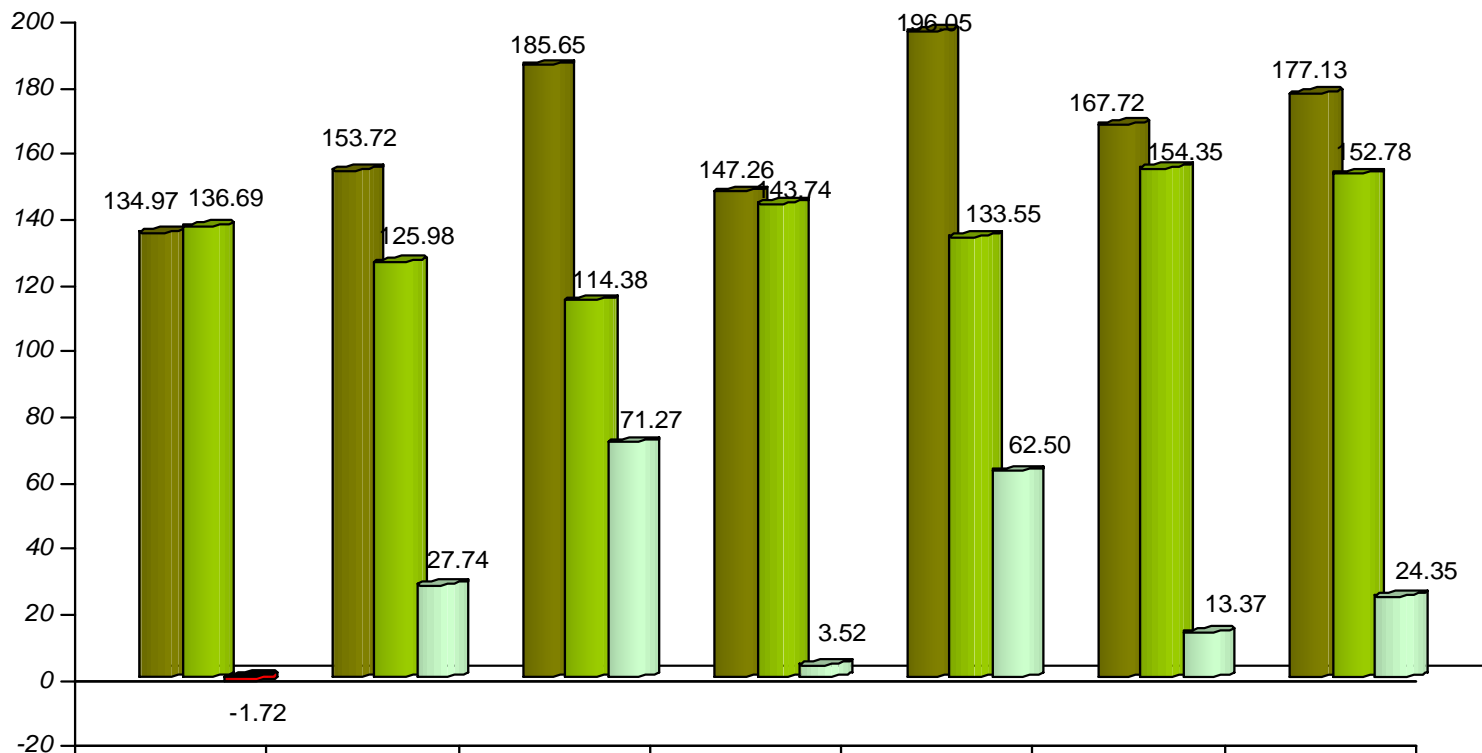


	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
Receipts	1133.07	1207.72	1171.51	1225.85	1428.90	1421.18	1450.21
Expenditure	1290.33	1112.89	993.76	1059.47	1181.71	1500.72	1375.40
Surplus(+)/ Deficit (-)	-157.26	94.83	177.55	166.38	247.19	-79.54	74.81

जल आपूर्ति - प्राप्तियों एवं व्यय का रुझान

Water Supply – Trend of Receipts & Expenditure

₹ In Crores

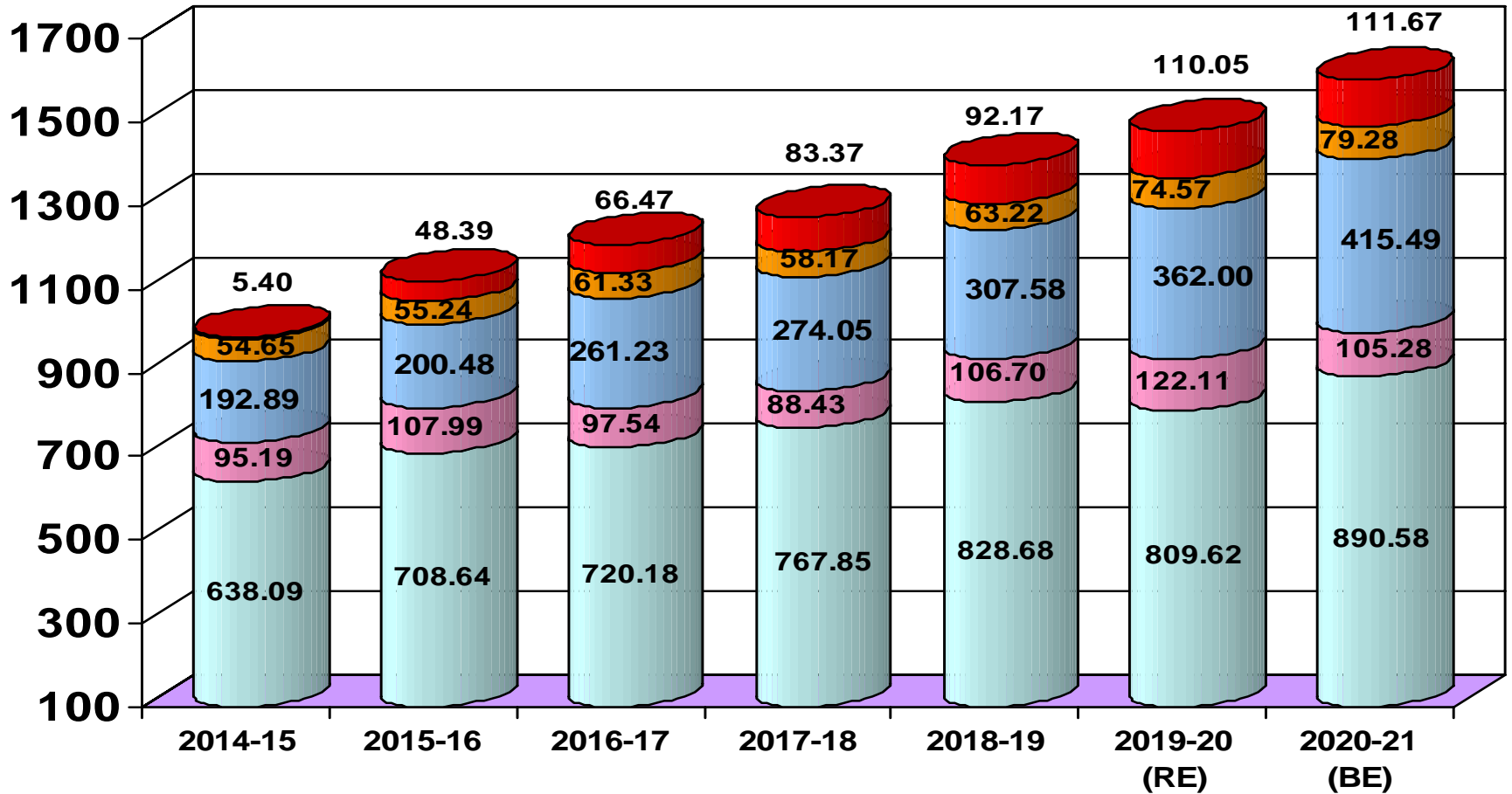


	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (RE)	2020-21 (BE)
Receipts	134.97	153.72	185.65	147.26	196.05	167.72	177.13
Expenditure	136.69	125.98	114.38	143.74	133.55	154.35	152.78
Surplus (+)/Deficit(-)	-1.72	27.74	71.27	3.52	62.50	13.37	24.35

स्थापना व्यय का रुझान

Trend in Establishment Expenses

₹ In Crores

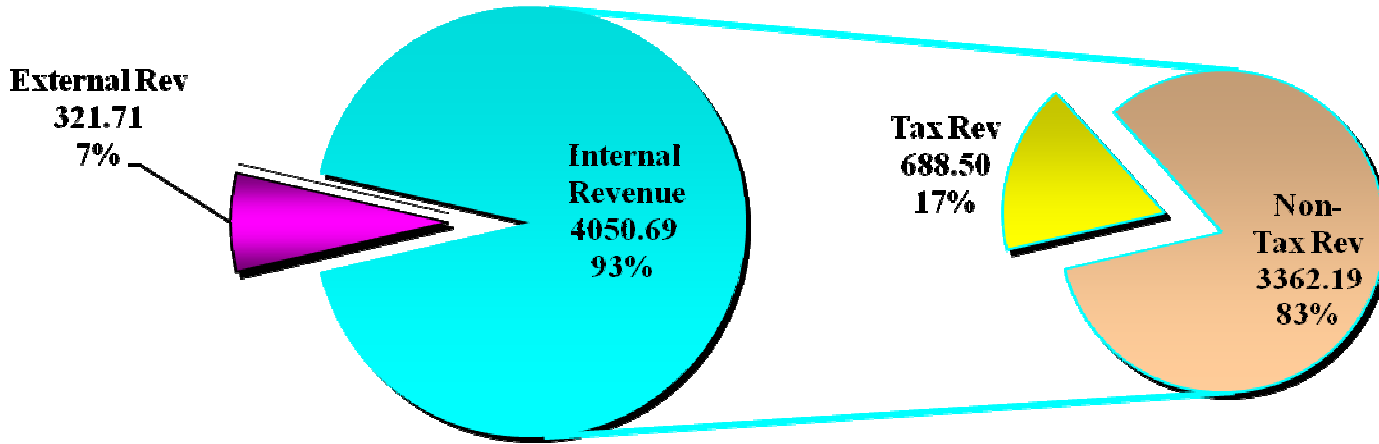


■ Salaries, Wages & Bonus
 ■ Benefits & Allowances
 ■ Pension
 ■ Retirement Benefits
 ■ Wages

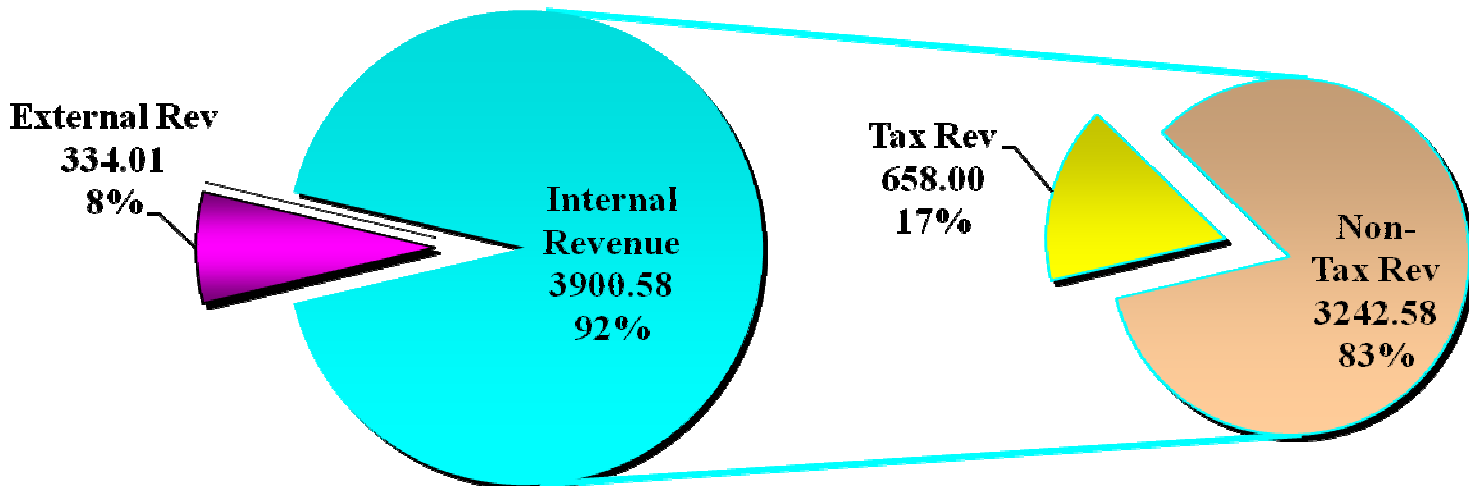
प्राप्तियों का विश्लेषण Analysis of Receipts

Budget Estimates: 2020-21 ₹4372.40 Crores

₹ In Crores



Revised Estimates: 2019-20 ₹ 4234.59 Crores

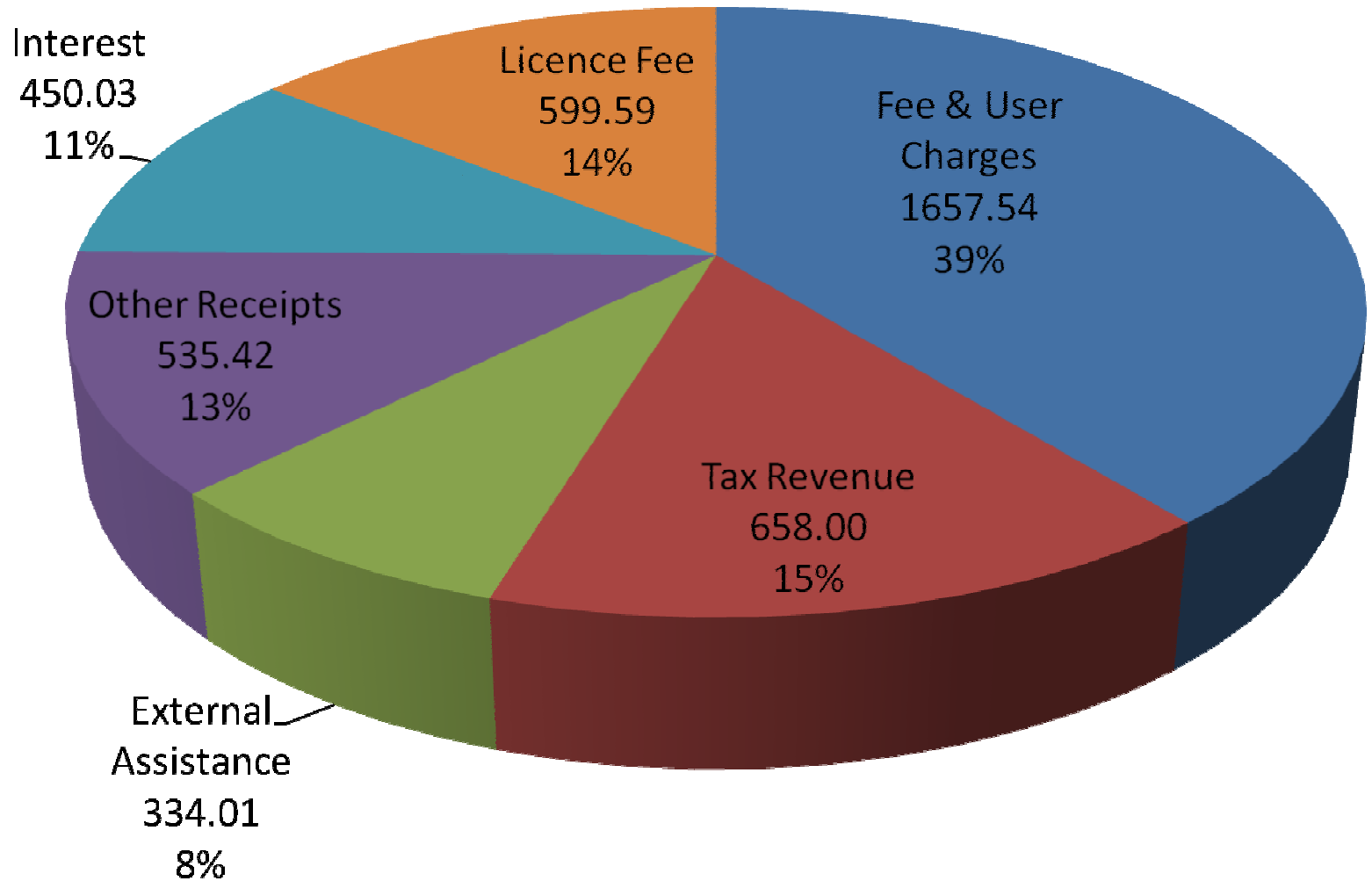


निधियों के स्रोत

Sources of Funds

Revised Estimates 2019-20
Total Revenue: ₹ 4234.59 Crores

₹ In Crores

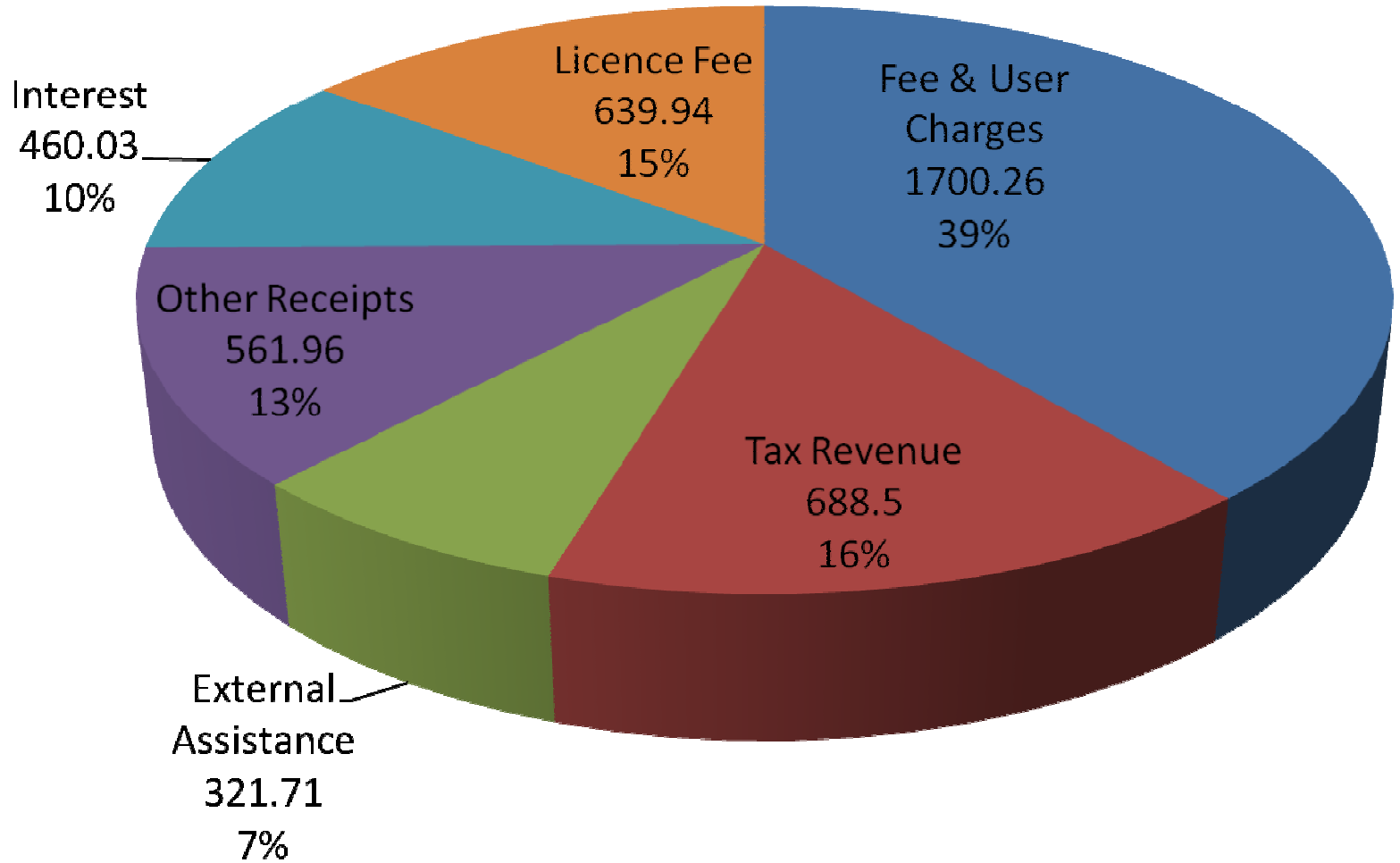


निधियों के स्रोत

Sources of Funds

₹ In Crores

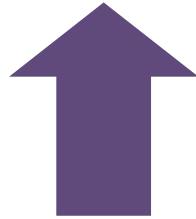
Budget Estimates 2020-21
Total Revenue: ₹ 4372.40 Crores



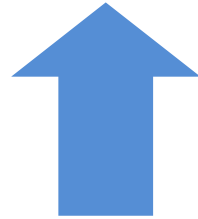
वृहद् प्राप्तियाँ

Major Receipts

Revised Estimates of 2019-20 compared to Actuals of 2018-19



Licence Fee
23.52%



Fees & User
Charges
4.31%

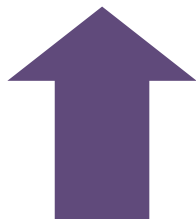


Tax Revenue
1.66%



Interest
1.63%

Budget Estimates of 2020-21 compared to Revised Estimates of 2019-20



Licence Fee
6.73%



Fees & User
Charges
2.58%



Tax Revenue
4.64%



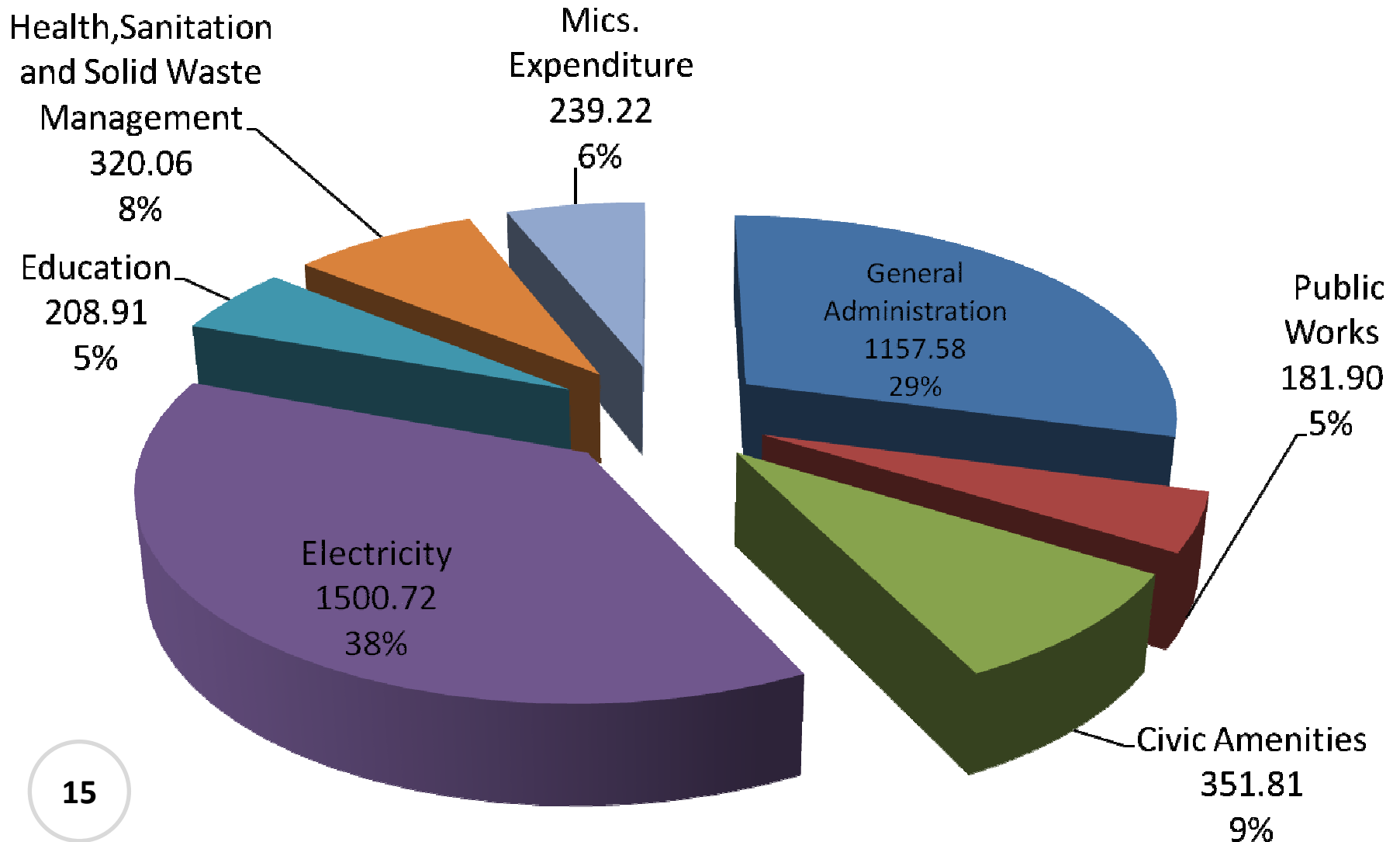
Interest
2.22%

Application of Funds

₹ In Crores

Revised Estimates 2019-20

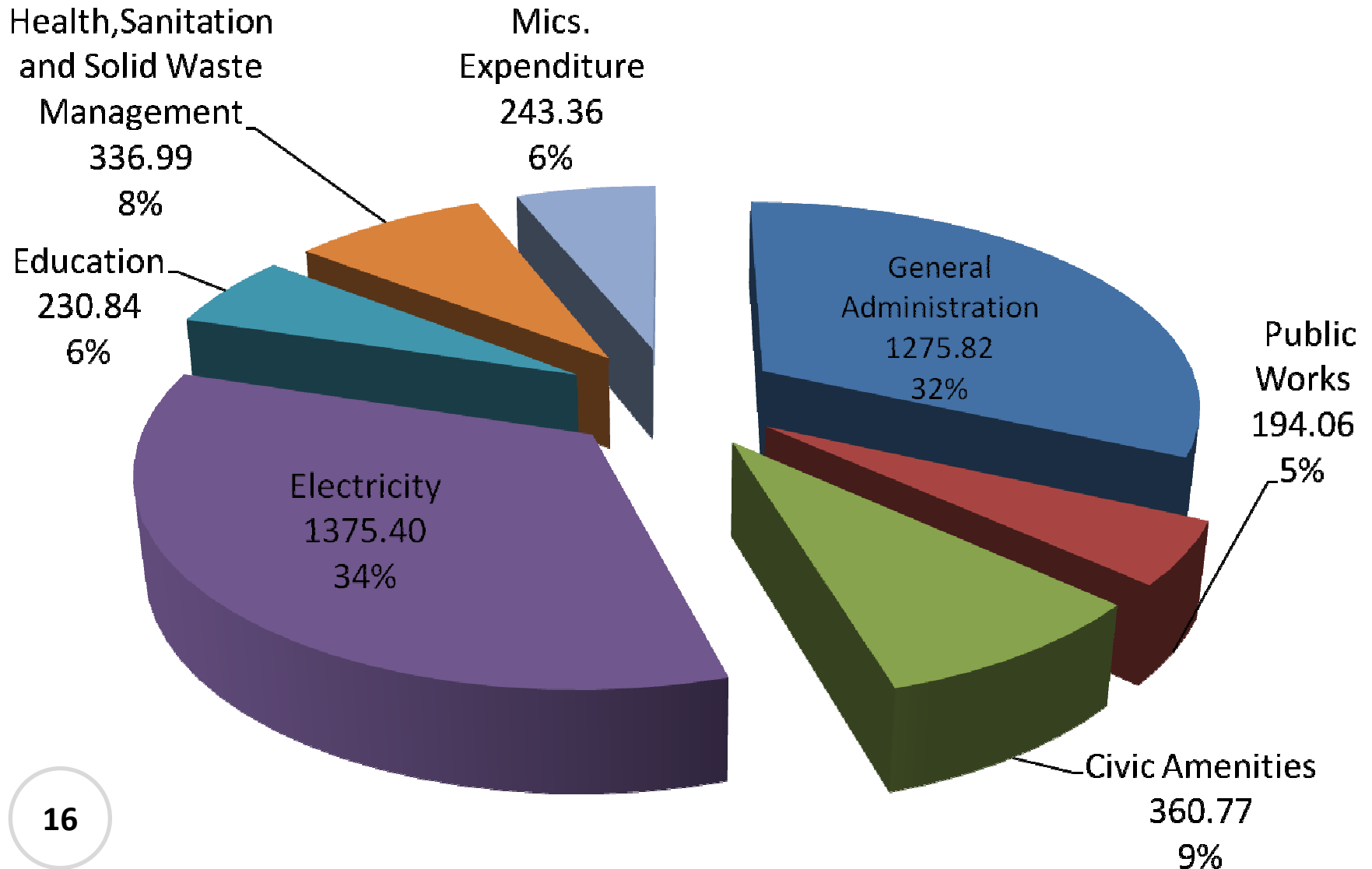
Total Expenditure: ₹ 3960.20 Crores



Application of Funds

Budget Estimates 2020-21
Total Expenditure: ₹ 4017.24 Crores

₹ In Crores

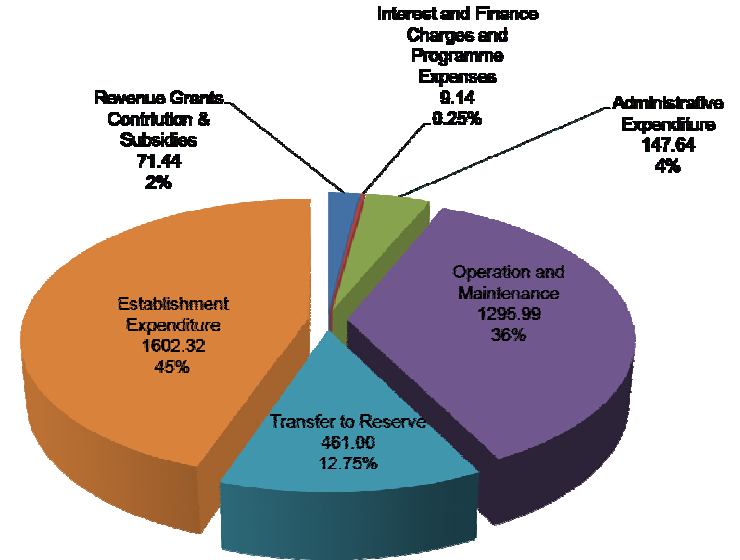
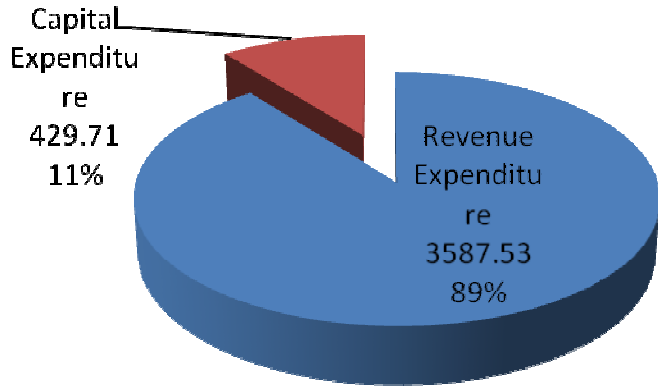


व्यय का विश्लेषण Analysis of Expenditure

₹ In Crores

Budget Estimates 2020-21

Total Expenditure ₹ 4017.24 Crores



Revised Estimates 2019-20

Total Expenditure ₹ 3960.20 Crores

